

Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	24.2	617	20	247	11	0	895	-993	0	0	0	-993	-98
804	Car Parking - Off Street Parking	6.55	249	283	567	0	0	1,099	-4,736	0	0	0	-4,736	-3,637
803	Car Parking - On Street Parking	0	0	9	185	30	0	224	-1,709	0	0	0	-1,709	-1,485
Service Total		30.75	866	312	999	41	0	2,218	-7,438	0	0	0	-7,438	-5,220

**= 2019/20 indicative FTE's